

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,024,202
Annual Unlinked Trips	753,517
Average Weekday Unlinked Trips	2,721
Average Saturday Unlinked Trips	1,252
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	747,152
Annual Vehicle Revenue Hours	47,264
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	26
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$424,451

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$424,451
Local Funds	(25%)	602,915
State Funds	(5%)	134,006
Federal Assistance	(47%)	1,156,994
Other Funds	(5%)	134,471

Total Operating Funds Expended \$2,452,837

Sources of Capital Funds Expended

Local funds	(29%)	\$1,267,833
State Funds	(3%)	138,103
Federal Assistance	(68%)	2,977,897
Other Funds	(0%)	0

Total Capital Funds Expended \$4,383,833

Summary of Operating Expenses

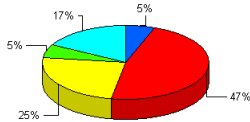
Salary, Wages and Benefits	\$1,464,888
Materials and Supplies	447,827
Purchased Transportation	0
Other Operating Expenses	518,237
Total Operating Expenses	\$2,430,952

Reconciling Cash Expenditures \$21,885

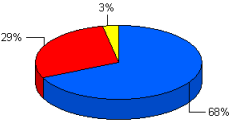
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$3,832,521	\$0	\$149,239	\$402,073	\$4,383,833
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$3,832,521	\$0	\$149,239	\$402,073	\$4,383,833

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,175,156	\$424,451	\$4,383,833	2,913,567	659,536	739,484	39,095	0.0	19	3.7	9	1.00	111%
Demand Response	\$255,796	\$0	\$0	110,635	87,616	14,033	8,169	N/A	7	2.7	3	N/A	133%

Performance Measures

Service Efficiency

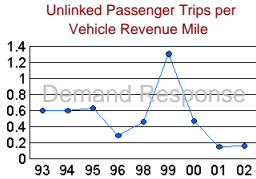
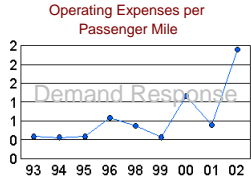
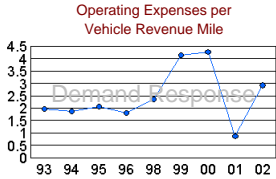
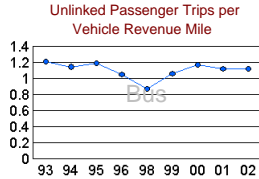
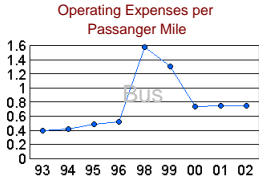
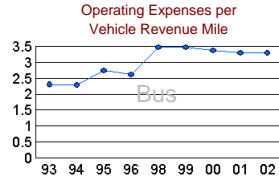
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.30	\$55.64
Demand Response	\$2.92	\$31.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$2.94
Demand Response	\$2.31	\$18.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	18.92
Demand Response	0.16	1.72



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service